

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,621.40	\$3,616.64	7	20,252.90	\$13,487.01	16	\$150,488.33	8.96%
Residential Home Energy Services - RCS	0.00	\$1,720.00	6	0.00	\$3,790.00	14	\$19,832.99	19.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,018.00	\$2,061.00	3	9,923.00	\$5,594.50	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	239.00	\$30.00	1	\$0.00	0.00%
Residential Lighting	240.50	\$8.00	1	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,879.90</b>	<b>\$7,440.64</b>	<b>18.00</b>	<b>30,655.40</b>	<b>\$22,944.51</b>	<b>40</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>73.03%</b>	<b>95.32%</b>	<b>81.82%</b>	<b>84.14%</b>	<b>93.80%</b>	<b>86.96%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,391.50	\$1,151.55	2	\$32,226.23	3.57%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,391.50</b>	<b>\$1,151.55</b>	<b>2</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.82%</b>	<b>4.71%</b>	<b>4.35%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,388.14	\$365.00	4	4,388.14	\$365.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,388.14</b>	<b>\$365.00</b>	<b>4.00</b>	<b>4,388.14</b>	<b>\$365.00</b>	<b>4</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>26.97%</b>	<b>4.68%</b>	<b>18.18%</b>	<b>12.04%</b>	<b>1.49%</b>	<b>8.70%</b>	<b>24.15%</b>	
<b>Total</b>	<b>16,268.04</b>	<b>\$7,805.64</b>	<b>22</b>	<b>36,435.04</b>	<b>\$24,461.06</b>	<b>46</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.